## REVIEW OF MGNREGA on 8-10-2015

	MGNREGA CA Audit Status 2014-15											
Block	Total Gram Panchayats	Panchayats covered (C.A audit)	Line Departments covered (C.A audit)	Left out Panchayst for C.A audit (in Nos)								
Basantpur	29	23	None	6								
Chauhara	26	20	None	6								
Chopal	54	26	None	28								
Jubbal	48	46	None	2								
Mashobra	45	45	None	0								
Nankhari	17	13	None	4								
Narkanda	26	21	None	5								
Rampur	31	15	None	16								
Rohru	32	24	None	8								
Theog	50	46	None	4								
D-Kawar	5	5	None	0								
TOTAL	363	284		79								

#### PHYSICAL PROGRESS UNDER MGNREGA FOR THE YEAR 2015-16-MIS

District	No. of HHs	HHs provided	Target	Mandays	%age of	% age of	% age of	% age of
	issued job cards	employment	Mandays	generated	Mandays	Mandays	mandays	mandays
	(Cumulaltive)		generation		0	generation	· ·	generated by
			(up to Oct,		(AS ON 6-8-	`	SC/ST	women
			2015)		2015)	10-2015)		
Basantpur	9761	895	95675	23683	19.67	24.75	21.70	61.57
Chauhara	8038	1766	73382	45705	30.80	62.28	27.24	42.41
Chopal	17601	4235	167609	122991	63.22	73.38	22.45	37.24
Jubbal	9006	994	30786	30740	92.93	99.85	35.01	45.78
Mashobra	15732	1898	98177	54232	38.60	55.24	25.03	49.63
Nankhari	6084	1631	70123	39382	63.37	56.16	24.23	37.92
Narkanda	8828	1466	31460	59297	179.20	188.48	24.47	42.13
Rampur	13242	6422	401473	213485	25.16	53.18	44.82	69.94
Rohru	10421	4146	102549	131975	94.83	128.69	37.40	49.04
Theog	16936	2208	23378	49676	131.88	212.49	18.96	42.65
D Kawar	1457	0	34583	0	0.00	0.00	0.00	0.00
Total	117106	25661	1129195	771166	48.13	68.29	32.15	51.34

### Financial Progress under MGNREGA for the year 2015-16- (Rs. in lakhs)

District	Release of funds to	tion of	refunded	Total availability	Total Expenditure	expdt. to	Balance	Paymo	ent Due	Liability of 2014-15 (As	2014-15 (As
	Blocks	eFMS	to DRDA			availability		Wage	Material	on 6-8-2015)	on 7-10-2015)
Basantpur	0.33	164.32	0	170.65	172.43	101.04	-1.79	1.18	1.84	43.54	5.29
Chauhara	0.34	198.18	0	186.47	201.43	108.02	35.03	26.58	1.95	31.90	13.31
Chopal	0	349.85	0	376.88	353.74	93.86	23.13	23.88	11	23.07	9.55
Jubbal	0	71.61	0.71	78.13	72.04	92.21	6.09	4.21	0.22	0.03	0
Mashobra	0.14	219.58	0	226.73	220.53	97.27	6.2	9.25	4.48	1.74	0.6
Nankhari	0.14	95.6	8.52	105	95.41	90.87	9.59	5.71	0.5	0.17	0.28
Narkanda	0.14	130.49	0.8	131.84	130.26	98.80	1.59	6.73	1.79	0.32	0
Rampur	0	606.52	4.02	644.26	605.76	94.02	38.5	32.05	11.21	2.11	2.11
Rohru	0	169.79	0	185.55	169.85	91.54	15.7	69.61	2.36	3.16	3.14
Theog	0.14	344.6	0.2	347.2	345.43	99.49	1.78	8.75	6.81	13.34	4.50
D Kawar	50.00	0	0	50.00	0	0.00	0	0	0	27.87	27.87
Total	51.23	2350.54	14.25	2502.71	2366.89	94.57	135.82	187.94	42.15	119.00	66.64

## **Status of Work completion under MGNREGA**

District			2015-	16			
	Spill over works	Total works undertaken	Works co	ompleted	%age of work completion		
			AS ON 6-8-2015	As on 7-10-2015	AS ON 6-8-2015	As on 7-10-2015	
Basantpur	984	984	7	233	0.68	23.68	
Chauhara	671	942	8	36	1.04	3.82	
Chopal	807	1246	180	382	15.46	30.66	
Jubbal	419	431	8	8	1.71	1.86	
Mashobra	876	937	143	316	15.16	33.72	
Nankhari	292	312	47	184	12.27	58.97	
Narkanda	405	601	230	357	39.12	59.40	
Rampur	1160	2136	411	838	22.37	39.23	
Rohru	333	675	13	148	2.20	21.93	
Theog	2439	2541	41	237	1.66	9.33	
D Kawar	198	198	0	0	0.00	0.00	
Total	8584	11003	1088	2739	10.37	24.89	

## **Aadhar Seeding under MGNREGA MIS**

Block		All MGNR	EGA Workers	S	Mo	GNREGA Activ	ve Workei	*S
	TOTAL	With	Aadhaar	No.%	TOTAL	With Aadhaar	Aadhaar No.%	
		Aadhaar No.	AS ON 6-8-2015	As on 7-10- 2015		No.	AS ON 6-8- 2015	As on 7- 10-2015
Basantpur	21324	<u>12747</u>	59.1	59.78	8089	<u>7932</u>	96.27	98.06
Chauhara	19695	<u>12670</u>	64.33	55.04	7770	<u>7496</u>	76.82	94.47
Chopal	34273	20959	60.6	61.15	13285	<u>12391</u>	92.16	93.27
Jubbal	22815	<u>14459</u>	63.17	63.37	4990	<u>4977</u>	99.35	99.74
Mashobra	31693	<u>18661</u>	58.66	58.88	10342	<u>9604</u>	92.52	92.86
Nankhari	10643	<u>9454</u>	88.75	88.83	6439	<u>6439</u>	99.91	100
Narkanda	18454	<u>10802</u>	44.35	58.53	4190	<u>4190</u>	99.97	100
Rampur	26870	<u>15947</u>	58.06	59.35	12233	<u>11987</u>	97.29	97.99
Rohru	20357	<u>9985</u>	48.03	49.05	9085	<u>8278</u>	90.01	91.12
Theog	33731	<u>18441</u>	52.73	54.67	16227	<u>15021</u>	89.76	92.57
D Kawar	3325	4	0.63	0.63	1869	0	0	0
Total	243180	144125	57.38	59.27	94519	88315	92.31	93.44

## Status of Muster rolls under MGNREGA for the year 2014-15 & 2015-16

Block								201	5-16	6							
	AP	RIL	M	AY	J	UNE	JUL	Y	AU	GUST	SE	PT	00	СТ		TOTAL	
	ISSUED	BALANCE	ISSUED	BALANCE	ISSUED	BALANCE	ISSUED	BALANC E	ISSUED	BALANCE	ISSUED	BALANCE		BALANC E	ISSUED	FILLED	BALANCE
Basantpur	0	0	24	0	64	0	76	0	71	2	96	57	35	35	366	272	94
Chauhara	2	0	6	1	45	5	78	8	50	15	76	66	41	41	298	162	136
Chopal	246	0	272	0	160	0	174	1	167	6	181	105	34	34	1234	1088	146
Jubbal	102	0	115	0	50	0	66	2	21	0	17	5	14	14	385	364	21
Mashobra	81	0	92	0	104	1	178	1	166	27	164	120	81	81	866	636	230
Nankhari	40	0	165	0	67	0	42	8	24	5	43	36	13	13	394	332	62
Narkanda	136	3	183	2	113	1	162	0	116	0	49	22	48	48	807	731	76
Rampur	0	0	81	0	386	3	454	1	456	5	306	153	149	149	1832	1521	311
Rohru	34	0	84	0	137	4	125	5	83	7	28	23	3	3	494	452	42
Theog	20	0	61	0	62	0	102	0	172	2	312	123	111	111	840	604	236
D Kawar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	661	3	1083	3	1188	14	1457	26	1326	69	1272	710	529	529	7516	6162	1354

## POINTS TO BE DISCUSSED

- Certificate of no pendency of data needs to be uploaded on MIS for the Financial year 2014-15 is awaited from all the BDOs except Rampur, Jubbal Kotkhai, Mashobra & Narkanda.
- Liability of 2014-15 (Block wise status at slide-4).
- BDOs may send the detail of amount refunded to DRDA under MGNREGA for the FY 2014-15 and 2015-16 (Complete with MIS entry date).

## IAY & RAY

			AY MIS 2	015-16		
					onstruction (2014-15) r of Beneficiaries	
Sr. No.	Block	Annual Target	Registered in MIS	Total Account detail entered	Frozen	DSC Enrollment status
1	<b>Basantpur</b>	25	24	23	0	done
2	<u>Chauhara</u>	44	44	44	0	done
3	<u>Chopal</u>	64	40	23	0	done
4	Jubbal Kotkhai	49	42	36	0	done
5	<u>Mashobra</u>	39	39	2	0	done
6	<u>Nankhari</u>	24	20	18	0	done
7	<u>Narkanda</u>	22	22	18	0	done
8	<u>Rampur</u>	69	67	65	23	done
9	<u>Rohru</u>	41	36	2	0	done
10	Theog	58	0	0	0	done
11	D-Kawar	6	0	0	0	
	Total	441	334	231	23	done

	RAY MIS 2015-16									
Block	Target	Registered in MIS	Sanctioned							
Basantpur	17	17	0							
Chauhara	30	30	0							
Chopal	44	23	0							
Jubbal	24	14	0							
Mashobra	23	18	0							
Nankhari	14	11	0							
Narkanda	13	13	0							
Rampur	35	27	0							
Rohru	21	6	0							
Theog	37	0	0							
D-Kawar	5	0	0							
Total	263	159	0							



# National Rural Livelihoods Mission (Aajeevika) implementation in Himachal Pradesh

## Quarter wise Progress of Group Formation under NRLM from 1<sup>st</sup> April, 2015 to 30 June, 2015 & 1<sup>st</sup> July to 30<sup>th</sup> September, 2015

Sr. No.	Name of the Block	Target SHG Formation and Revived for Ist Quarter (1st April to 30 June, 2015)	Achievement SHG Formation and Revived of Ist Quarter (1st April to 30 June, 2015)	% age	Target SHG Formation and Revived for 2nd Quarter (1st July to 30 Sept., 2015)	Achievement SHG Formation and Revived of 2 <sup>nd</sup> Quarter (1st July to 30th September, 2015)	% age
1	Mashobra	3	10	333%	8	11	138%
2	Basantpur	9	0	0%	22	45	205%
3	Theog	5	1	20%	15	13	87%
4	Narkanda	2	3	150%	4	7	175%
5	Rampur	5	0	0%	14	10	71%
6	Nankhari	2	3	150%	6	5	83%
7	Chopal	7	18	257%	17	37	218%
8	Jubbal	3	11	367%	9	7	<b>78</b> %
9	Rohru	3	31	1033%	8	0	0%
10	Chhohara	4	7	175%	12	4	33%
11	D.Kawar	1	0	0%	2	0	0%
T	Cotal	44	84	191%	117	139	119%

## Quarter wise Progress of Credit Mobilization under NRLM From 1<sup>st</sup> April, 2015 to 30 June, 2015 & 1<sup>st</sup> July to 30<sup>th</sup> September, 2015

Sr. No.	Name of the Block	Target Credit Mobilization for Ist Quarter (1st April to 30 June, 2015) (In Lacs)	Ist Quarter (1st April to 30		Achievement Credit Mobilization of 2 <sup>nd</sup> Quarter (1st July to 30 <sup>th</sup> September 2015) (In Lacs)	% age	
1	Mashobra	6.00	0.00	0%	14.00	8.50	61%
2	Basantpur	13.00	3.00	23%	36.00	4.50	13%
3	Theog	9.00	0.00	0%	25.00	8.00	32%
4	Narkanda	3.00	12.00	400%	10.00	12.00	120%
5	Rampur	9.00	7.00	78%	22.00	5.00	23%
6	Nankhari	3.00	2.34	78%	10.00	5.00	50%
7	Chopal	10.00	0.00	0%	29.00	0.00	0%
8	Jubbal	6.00	21.20	353%	15.00	13.70	91%
9	Rohru	5.00	0.00	0%	12.00	46.00	383%
10	Chhohara	8.00	0.00	0%	20.00	10.50	53%
11	D.Kawar	1.00	0.00	0%	3.00	0.00	0%
r	<b>Total</b>	73.00	45.54	62%	196.00	113.20	58%

#### FINANCIAL PROGRESS UNDER NRLM From 1st April 2015 TO 30th Sept., 2015

	Distt. Shim	la	EXPENDITURE								
Sr. No.	Name of Block	Total Availability	Revolving Fund	I & CB & Salary	SHGs Startup	R-SETI	IEC/Misc. OE & Other Trg.	Total Expenditure	% age	Balance	
1	MASHOBRA	2.13	0.00	0.00	0.00	0.01	0.17	0.18	8.35%	1.95	
2	BASANTPUR	43.68	2.25	4.07	2.82	0.00	0.23	9.36	21.44%	34.32	
3	THEOG	2.72	0.60	0.00	0.00	0.06	0.44	1.10	40.34%	1.62	
4	NARKANDA	1.91	0.80	0.00	0.00	0.00	0.00	0.80	41.88%	1.11	
5	RAMPUR	2.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2.90	
6	NANKHARI	3.6	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3.60	
7	CHOPAL	1.5	0.70	0.00	0.00	0.00	0.00	0.70	46.67%	0.80	
_	JUBBAL – KOTKHI	1.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1.86	
9	ROHRU	3.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3.20	
10	CHHOHARA	2.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2.65	
	DODRA- KAWAR	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2.00	
12	DRDA Shimla	7.56	0	3.14	0.00	1.76	0.22	5.12	67.72%	2.44	
	G.TOTAL	75.71	4.35	7.21	2.82	1.83	1.06	17.26	22.79%	58.45	

### Progress regarding SHGs MIS entry under NRLM up to 30<sup>th</sup> September, 2015

Sr.	Name of the	SHGs	New SHGs	Total		SHO	Gs MIS entry	
No.	Block	formed & Revived up to 31 <sup>st</sup> March, 2015	formed & Revived (1st April to 30th Sept.,2015	SHGs formed	New	Revived	Pre-Nrlm	Sub Total
1	Mashobra	309	21	330	2	2	306	310
2	Basantpur	286	45	331	126	6	158	290
3	Theog	394	14	408	22	21	393	436
4	Narkanda	174	10	184	12	0	51	63
5	Rampur	321	10	331	67	5	213	285
6	Nankhari	131	8	139	49	0	61	110
7	Chopal	427	55	482	164	2	344	510
8	Jubbal	254	18	272	19	1	77	97
9	Rohru	289	31	320	79	0	41	120
10	Chhohara	301	11	312	90	8	66	164
11	D.Kawar	5	0	5	0	0	0	0
	(DRDA) (ICDS) (DWDA)	2891 2534 454	223 0 0	3114 2534 454	630	45	1710	2385
	G.Total	5879	223	6102				

## Status of MMAGY for the year of 2013-14

Sr. No.	Constituency	Selected village	Name of GP	Block	Status of Baseline survey	Amount received from Govt (Rs. in Lacs)	Proposal	Date of Release of funds to Blocks
1.	Theog	Bhalari	Samathala	Narkanda	Completed	10.00	Received	12.08.15
2.	Theog	Tipri	Zar	Narkanda	Completed	10.00	Received	12.08.15
3.	Rohru	Kiarku	Shekhal	Rohru	Completed	10.00	Received	12.08.15
4.	Rohru	Limbra	Todsa	Chhohara	Completed	10.00	Received	24.01.15
5	Jubbal	Thana	Thana	Jubbal	Pending	10.00	Pending	Pending
6.	Jubbal	Matasa	Nakradi	Jubbal	Pending	10.00	Pending	Pending
7.	Chopal	Dhartua	Nerwa	Chopal	Completed	10.00	Received	10.12.14
8.	Chopal	Dhakoli	Rushlah	Chopal	Completed	10.00	Received	10.12.14
9.	Shimla (R)	Dumi	Dumi	Basantpur	Completed	10.00	Received	24.01.15
10.	Shimla (R)	Chanawag	Chanawag	Basantpur	Completed	10.00	Received	24.01.15
11.	Kasumpti	Bharyal	Totu	Mashobra	Completed	10.00	Received	24.01.15
<b>12.</b>	Kasumpti	Moolkoti	Mool koti	Mashobra	Pending	10.00	Pending	Pending
13.	Rampur	Basahra	Gopalpur	Rampur	Pending	10.00	Pending	Pending
14.	Rampur	Sharog	Thaili Chakti	Nankhari	Pending	10.00	Pending	Pending
Total						140.00		

## Status of MMAGY for the year of 2014-15

Sr.	Constituen	Selected	Name of GP	Block	Status of	Amt.	Proposal	Dt. of
No.	cy	village			Baseline	Received		Release of
					survey			funds to
								Blocks
1.	Theog	Kot	Kot-Shilaroo	Theog	Completed	10.00	Pending	Pending
2.	Theog	Majholi	Dhamandri	Theog	Completed	10.00	Pending	Pending
3.	Theog	Ahar	Janjelly	Narkanda	Pending		Pending	Pending
4.	Theog	Kirti	Kirti	Narkanda	Pending		Pending	Pending
5.	Rohru	Atgaon	Gaonsari	Chhohara	Completed	10.00	Received	12.08.15
6.	Rohru	Banoti	Saribasa	Chhohara	Completed	10.00	Received	12.08.15
7.	Jubbal	-		-	Pending	10.00	Pending	Pending
8.	Jubbal	-	-	-	Pending	10.00	Pending	Pending
9.	Chopal	Kanah	Jubbli	Chopal	Completed	10.00	Received	12.08.15
10.	Chopal	Navini	Javag Chhamrog	Chopal	Completed	10.00	Received	12.08.15
11.	Shimla (R)	Halog	Halog Dhami	Mashobra	Pending	10.00	Pending	Pending
12.	Shimla (R)	Kot	Kot	Kot	Pending	10.00	Pending	Pending
13.	Kasumpti	Shateya	Shateyan	Theog	Completed	10.00	Pending	Pending
1.4	T/ 4.	n	Chara	TDI	Consileted	10.00	Dan Para	Des Pers
14.	Kasumpti	Jagora	Cheog	Theog	Completed	10.00	Pending	Pending
15.	Rampur	Ghat	Kaleda	Nankhari	Pending	10.00	Pending	Pending
			Majhewati					
16.	Rampur	•		-	Pending	10.00	Pending	Pending
			Total	140.00				

### List of Village for Selection under MMAGY for the year of 2015-16

Constituency	Name of	Name of GP	Block	Total	SC	% of SC
,	Village for			Population	Population	Population
	Selection			<b></b>	<b></b>	<b>Y</b>
Theog	Bai	Kumarsain	Narkanda	404	259	64.10%
Theog	Kangal	Kangal	Narkanda	329	189	57.44%
Theog	Parala	Sainj	Theog	226	206	91.15%
Theog	Dhagali	Balag	Theog	477	309	64.78%
Kasumpti	Mandap	Karyali	Basnatpur	176	131	74.43%
Kasumpti	Bairty	Majhiver	Basantpur	284	175	61.61%
Rampur	Kinnu	Kinnu	Rampur	661	328	49.62%
Rampur	Bani Basa	Khuni-	Nankhari	376	243	64.63%
		Panoli				
Shimla (R)	Kayana	Dudhalati	Mashobra	244	166	68.03%
Shimla (R)	Ganewag	Ganewag	Mashobra	211	144	68.24%
		Nehra				
Jubbal	Not Received	Not Received		Not Received	Not Received	Not Received
Jubbal	Not Received	Not Received		Not Received	Not Received	Not Received
Chopal	Not Received	Not Received		Not Received	Not Received	Not Received
Chopal	Not Received	Not Received		Not Received	Not Received	Not Received
Rohru	Not Received	Not Received		Not Received	Not Received	Not Received
Rohru	Not Received	Not Received		Not Received	Not Received	Not Received

Sr. No.	Subject	Information Pending from Blocks
1	Monthly Progress Report under Atal Pension Yojana, Pradhan Mantri Jandhan Yojana (PMJDY), Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) & Pradhan Mantri Surksha Bima (PMSBY) thereof.	Mashobra, Narkanda, Basantpur, Jubbal, Rohru, Chopal & Dodra Kwar
2	Regarding notifying the services under Public Services Guarantee Act, 2011.	Nankhari, Theog, Rohru, Narkanda, Basantpur, Jubbal, Chopal, Chhohara & Dodra Kwar
3	Implementation of National Food Security Act, 2013 (NFSA).	Narkanda, Chopal, Rohru, Rampur & Dodra Kwar
4	Regarding BPL Records of Blocks as per Format	Rampur, Basantpur, Theog, Jubbal, Narkanda, Rohru, Chhohara, Chopal & Dodra Kwar

## THANKS